

Oak Lodge Sanitary District



BRINGING SANITARY SEWER • SURFACE WATER MANAGEMENT • SERVICES TO YOUR NEIGHBORHOOD

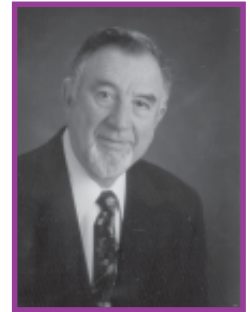
Jennings Lodge • Oatfield Ridge • Oak Grove

THANKS TO RETIRING DIRECTORS CHUCK PETERSEN & ELTON STORMENT



Mr. Chuck Petersen

Oak Lodge Sanitary District would like to express its appreciation to outgoing Directors Chuck Petersen and Elton Storment for their years of hard work and dedicated service to the District. Mr. Petersen was first elected to the Board in 1991 and has served four terms; Dr. Storment was elected in 2000 and has served two terms. During their years of service, these two Directors have contributed to the success of the District and helped ensure that Oak Lodge Sanitary District continues to deliver high-quality, cost-effective service to the community.



Dr. Elton Storment

OAK LODGE SANITARY DISTRICT ELECTS NEW DIRECTORS

As a result of the election on May 15, 2007, voters have elected Jim Martin and William Wild to serve four-year terms on the Oak Lodge Sanitary District Board of Directors. Their terms began on July 1, 2007 and will end on June 30, 2011. Their swearing-in ceremony took place at a special board meeting July 2, 2007, at 6:00 p.m. Mr. Martin and Mr. Wild will join President Paul Savas, Vice-President Doug Woods, and Director David Seigneur making up the five-member Board of Directors.

MASTER PLAN UPDATE

On June 12, 2007, the Oak Lodge Sanitary District Board of Directors officially adopted the Sanitary Sewer System Master Plan.

More information about this event, and the master planning process, will be forthcoming in the months ahead.



Board of Directors Meeting

The Board of Directors of the Oak Lodge Sanitary District meets on the second Tuesday of each month at 6:30 p.m. in the District's Office, 14611 SE River Road. The public is encouraged to attend.

Board Directors:

Paul Savas, President
 Doug Woods, Vice President
 Jim Martin
 David Seigneur
 William Wild

SANITARY SEWER RATE INCREASE

On May 8, the Board of Directors of Oak Lodge Sanitary District approved a new rate for sanitary sewer service. Effective July 1, 2007, the fixed portion of your sanitary sewer bill will increase from \$12.65 to \$14.55 per month for a single family residence. The variable portion of the bill will increase from \$1.34 to \$1.54 per 100 cubic feet of winter water consumption. Accordingly, the average monthly charge for sanitary sewer service, for a single family residence will increase from \$22.03 to \$25.33.

Surface water management charges will remain unchanged at \$6.00 per month.

Why are rates being increased?

The District's collection and treatment facilities have been in service for 45 years, and operate 24 hours per day, 365 days per year. The recently-adopted Sanitary Sewer System Master Plan identifies tens of millions of dollars of needed improvements and additions, to ensure reliable sewer service and environmental protection. This rate increase will provide a small portion of the money needed.

If you have questions about the new rates, please contact the administration office at 503-653-1653.

OLSD Monthly Sanitary Sewer Service Rate

Fixed Portion	
OLD	NEW
\$12.65	\$14.55
Variable Portion	
OLD	NEW
\$1.34	\$1.54



OLSD ADOPTS FISCAL YEAR 2007-2008 BUDGET

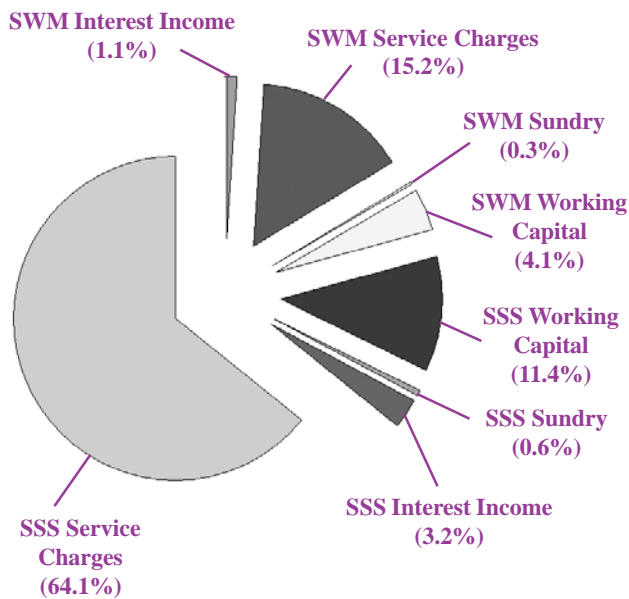
Oak Lodge Sanitary District operates on a fiscal year that begins on July 1. The budget for fiscal year 2007-2008 was approved by the District's Budget Committee on May 8, 2007, and was then adopted by the Board of Directors on June 12. This budget became effective on July 1, 2007, and will remain in effect through June 30, 2008.

FISCAL YEAR 2007-2008

The charts below illustrate the District's Fiscal Year 2007-2008 General Fund budget for resources and expenditures as approved by the Budget Committee and adopted by the Board of Directors. The District utilizes two Capital Improvement Funds (not shown) for capital improvements to sewer and storm drainage systems and associated facilities. The capital budget for Sanitary Sewer System (SSS) and Surface Water Management (SWM) capital improvement programs is \$10,346,280, with \$5,757,000 allocated for projects in fiscal year 2007-2008, and \$4,589,280 reserved for projects scheduled in future years. The total budget, including General Funds and Capital Improvement Funds, is \$16,509,260.

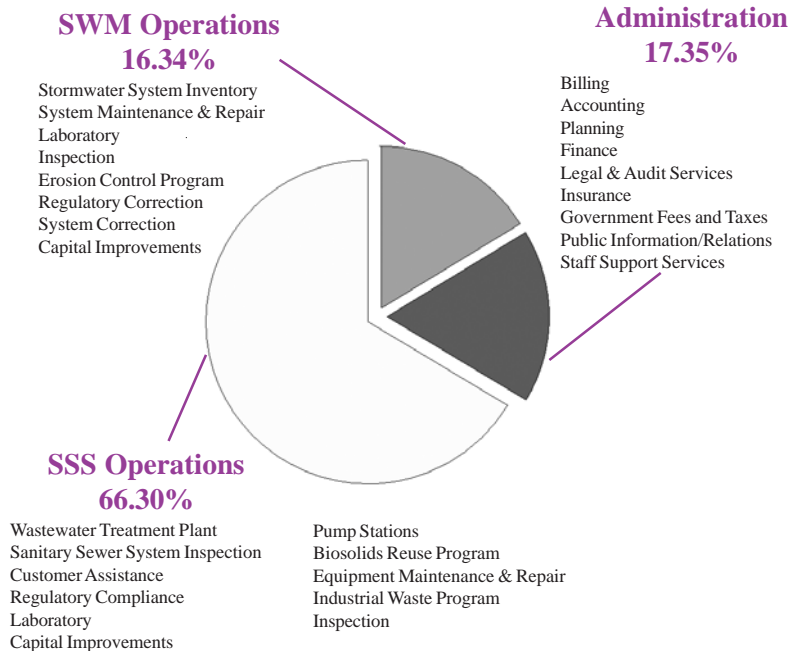
General Fund Revenues

\$6,162,980



General Fund Expenditures

\$6,162,980



Thank you, Budget Committee!

Oak Lodge Sanitary District would like to express its appreciation for the volunteers who serve on the District's Budget Committee. This committee ensures that the adopted budget will protect the District's assets while guaranteeing delivery of quality, cost-effective service.

THIS YEAR'S CITIZEN BUDGET COMMITTEE:

Jim Cannici
Hunter Coleman
Mike Grant

Bruce Hoyt
Greg Leedy
Leonard Waldemar

PLEASE PICK UP AFTER YOUR PET

There is a common misconception that pet waste benefits the environment by fertilizing the soil. The truth reveals that pet waste contains disease-causing bacteria and parasites that can harm water systems. The Department of Environmental Quality has identified bacteria as a major water quality problem in the Willamette River.



In natural ecosystems, animal waste slowly decomposes in soil with the help of microorganisms. Rainwater filters waste through plants and other organic matter within the soil, preventing transmission of most harmful organisms into waterways.

In developed regions, this process is disrupted. Homes, landscaping and streets are more impervious to rainfall, so rainwater quickly runs off the ground. This fast-moving water will wash pet wastes into our rivers and wetlands before it can naturally decompose.

Typical organisms found in pet waste include the bacteria, E. coli and campylobacteria, the protozoan parasite cryptosporidium (which can cause gastrointestinal illness), and roundworms. Pet waste also contains nutrients that can promote the growth of algae and water weeds.

Disease and Contamination Prevention:

Reducing this problem consists of picking up after your pet. When walking your dog, always carry a pooper-scooper and a bag. Periodically pick up dog waste from your yard, especially during wet-weather seasons. Place all bagged wastes into the garbage. Dispose of kitty litter in the garbage, not in the yard. Do not allow pets to roam unsupervised near streams or wetlands.

State and national water quality regulations require Oak Lodge Sanitary District to work to eliminate bacteria, including E. coli, from local waterways. Oak Lodge Sanitary District requests that all pet owners properly dispose of pet waste. Taking action on this matter is a helpful way to be a good neighbor and to preserve our local water resources for everyone.

2007-2008 SURFACE WATER MANAGEMENT CAPITAL IMPROVEMENT PROJECTS

27th Avenue Storm Drainage Improvements: This project involves construction of 300 feet of storm drain, manholes and catch basins to provide drainage to an unserved area with substantial runoff. Project bids were opened on April 24, 2007 and the Board awarded the project to Oregon Earth Enterprises. Construction will be completed in August 2007.

Trolley Trail Culvert Improvements: This project replaces an undersized culvert with a bridge at the intersection of the Trolley Trail and Boardman Creek to relieve upstream flooding. Permits from the Corps of Engineers, Division of State Lands, and Clackamas County Land Use Department were obtained. Bids were opened on April 24, 2007 and the contract was awarded to Oregon Earth Enterprises. Bridge construction began in July, with anticipated completion in August 2007.

Capital Improvement Projects, continued.

River Forest Lake Evaluation and Functional Values Study: In Fall 2006, the District contracted with E&S Environmental, to conduct a study of River Forest Lake in order to determine potential impacts on the lake water quality in relation to stormwater discharges. The consultant has completed the site evaluation, the initial water quality assessment, and set up the computer model. Ongoing work includes continued sampling, sample analysis, flow monitoring, lake computer modeling, data analysis, additional public meetings, and the final report. Completion is anticipated in September 2007.

Boardman Creek at Stringfield Park: This project involves upgrading the riparian areas along Boardman Creek in the Stringfield Park. The District and North Clackamas Parks and Recreation District (NCPRD) jointly purchased the 5-acre site. The District's next phase of work involves designing and permitting the riparian improvements proposed in the Stringfield Masterplan. A continued partnership with the NCPRD provides cost sharing and expanded grant opportunities. Design of the riparian improvements will occur in fiscal year 2007-2008.

Trolley Trail Drainage Design: The North Clackamas Parks and Recreation District (NCPRD) plans on developing the Trolley Trail Railroad right-of-way into a pedestrian/bike path. The existing right-of-way contains several drainage limitations, which require upgrading to accommodate the trail. The District will assist NCPRD in designing the improvements related to regional drainage.

Concord/McLoughlin Drainage Design: This project involves constructing a short section of storm sewer at the intersection of Concord and McLoughlin to divert regional stormwater from the drainage system in the Concord Mobile Home Park. Depending on Oregon Dept. of Transportation work on McLoughlin, this project may become unnecessary.

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